| xhibit No. #5 | QR | IGINAL | |
|--|--------------------|---------|-----|
| the second s | 1.H.P.U.C. 6850 No | DE 08-1 | 069 |
| 111033 | "itness | | |

Exhibit No. 5 Attachment SRH-1 Dated: June 16, 2008

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION TRANSMISSION RATES PROPOSED FOR EFFECT ON JULY 1, 2008

| 1 | | | (1) | (2) |
|----------------------|----------------------------|-----------------------------|-------------------------------|--------------------------|
| 2 3 4 | Data | Disclo | Current Rates Effective | 07/01/2008 Proposed |
| 5 6 | Rate | Blocks | <u>07/01/2007</u> | <u>Rates</u> |
| 7 8 9 | R | All KWH | \$ 0.00826 | \$ 0.01035 |
| 10 11 12 | Uncontrolled Water Heating | All KWH | \$ 0.00639 | \$ 0.00800 |
| 13 14 15 | Controlled Water Heating | All KWH | \$ 0.00639 | \$ 0.00800 |
| 16 17 | R-OTOD | On-peak KWH Off-peak KWH | \$ 0.00826 \$ 0.00540 | \$ 0.01035 \$ 0.00676 |
| 18 19 | | , | • • • • • • • • • • | • |
| 20 21 | G | Load charge (over 5 KW) | \$ 2.14 | \$ 2.68 |
| 22 | | First 500 KWH | \$ 0.00770 | \$ 0.00964 |
| 23 | | Next 1,000 KWH | \$ 0.00290 | \$ 0.00363 |
| 24 25 26 | | All additional KWH | \$ 0.00156 | \$ 0.00195 |
| 27 28 29 | Space Heating | All KWH | \$ 0.00770 | \$ 0.00964 |
| 30 31 32 | G-OTOD | Load charge | \$ 1.41 | \$ 1.77 |
| 33 | LCS | Radio-controlled option | \$ 0.00639 | \$ 0.00800 |
| 34 | | 8-hour option | \$ 0.00639 | \$ 0.00800 |
| 35 36 37 | | 10 or 11-hour option | \$ 0.00639 | \$ 0.00800 |
| 38 | GV | First 100 KW | \$ 2.86 | \$ 3.58 |
| 39 | | All additional KW | \$ 2.86 | \$ 3.58 |
| 40 41 | | | | |
| 42 43 | LG | Demand charge | \$ 2.81 | \$ 3.52 |
| 44 45 46 47 | В | Demand charge | \$ 0.61 | \$ 0.25 |
| 47 | OL, EOL | All KWH | \$ 0.00565 | \$ 0.00708 |

Notes:

(1) Current rates are based on a retail average transmission rate of 0.752 ¢/KWH.

(2) Proposed rates are based on a retail average transmission rate of 0.935 ¢/KWH. The calculation of the Rate B charge is shown on Attachment SRH-4. All other rates have been calculated by equi-proportionally adjusting current rates by the ratio necessary to recover the remaining transmission revenue requirement.

Exhibit No. 5 Attachment SRH-2 Dated: June 16, 2008 Page 1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION RATE B CUSTOMERS

| 1 Base Component Revenue Requirement | | |
|--|----------------|--|
| 2 3 Total Transmission Revenue Requirement | \$ | 77,106,000 RAB-1, Page 1, Line 13 |
| 5 Times Base Component Ratio | | 0.38887% SRH-2, Page 2 |
| 7 Base Component Forecasted Revenue Requirement | \$ | 299,841 |
| 8 9 Base Component Reconciliation | \$ | (274,950) SRH-2 Page 3 |
| 10 11 Base Component Revenue Requirement | \$ | 24,891 |
| 12 13 Rate B Projected Billing Demand | | 1,035,982 |
| 14 15 Rate B Base Component (L11/L13) | \$ | 0.02 per kW or kVA |
| 4 5 Times Base Component Ratio 6 7 Base Component Forecasted Revenue Requirement 8 9 Base Component Reconciliation 10 11 Base Component Revenue Requirement 12 13 Rate B Projected Billing Demand 14 | \$ \$ \$ | 0.38887% SRH-2, Page 2 299,841 (274,950) SRH-2 Page 3 24,891 1,035,982 |

Exhibit No. 5 Attachment SRH-2 Dated: June 16, 2008 Page 2

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION RATE B CUSTOMERS

| 1 Contribution to N 2 | U System Peak (KW) | | Ratio of Rate B to |
|--------------------------|--------------------|------------|-----------------------|
| 3 | Rate B | Total PSNH | Total PSNH |
| 4 | | | |
| 5 Jul '07 | 8,112 | 1,362,821 | |
| 6 Aug | 5,219 | 1,670,761 | |
| 7 Sep | 3,996 | 1,449,552 | |
| 8 Oct | 265 | 1,117,594 | |
| 9 Nov | 7,536 | 1,253,042 | |
| 10 Dec | 449 | 1,408,513 | |
| 11 Jan '08 | 7,009 | 1,423,900 | |
| 12 Feb | - | 1,318,645 | |
| 13 Mar (1) | 1,886 | 1,217,368 | |
| 14 Apr (1) | 20,215 | 1,130,794 | |
| 15 May (1) | 3,782 | 1,117,110 | |
| 16 Jun (1) | 3,915 | 1,572,349 | |
| 17 | | | |
| 18 Average | 5,199 | 1,336,871 | 0.38887% |

(1) Estimated data

Exhibit No. 5 Attachment SRH-2 Dated: June 16, 2008 Page 3

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION RATE B CUSTOMERS

| 1 2 | Base Component Reconciliation, 12 months ending June 30, 2008 | | |
|--------------|--|----------------|--|
| | Prior Period Transmission Revenue Requirement: | | |
| 5 6 7 | Retail Transmision Operating Costs (Over)/Underrecovery for period ending 6/30/07 Return on monthly (over)/underrecovery | \$ \$ \$ | 59,727,000 RAB-1, Pages 4 & 5, line 17 2,036,000 RAB-1, Page 4, line 21 (23,000) RAB-1, Pages 4 & 5, line 36 |
| 8 9 10 | Prior Period Transmission Revenue Requirement | \$ | 61,740,000 |
| 11 12 | Times Base Component Ratio | | 0.38887% SRH-2, Page 2 |
| | Prior Period Base Component Revenue Requirement | \$ | 240,087 |
| 15 16 | Base Component Reconciliation for 12-Month Period Ending 6/30/07 | \$ | |
| | Total Base Component Revenue Requirement | \$ | 240,087 |
| | Base Component Revenue (actual through 5/08; 6/08 estimated) | \$ | 515,037 |
| | Base Component Reconciliation | \$ | (274,950) |

Exhibit No. 5 Attachment SRH-3 Dated: June 16, 2008

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION ALLOCATION OF JULY 1, 2008 TRANSMISSION REVENUE TO CLASS BASED ON BILLING DETERMINANTS FOR THE 2005 TEST YEAR, AS PROFORMED

| Retail delivery sales for the 2005 test year, as Forecasted TCAM Rate (from Attachment RAE Target transmission revenue based on the tes Special pricing delivery sales included in Line Transmission revenue from special pricing at p Rate B Base Component Revenue, based on a Transmission revenue to be recovered from al 9 10 | B-1, Pag t year: L (1) proposed the test | le 1, Line 17) Line (1) x Line d rate level: ∃ year (from At | e (2) Line (2) tachme | nt SRH-4) | 8 \$ \$ \$ \$ \$ | 3,106,833 0.00935 75,799 (23,032 215 (21 (75,563 (| oer KWH 000) MWH 000) 000) |
|--|--|---|-----------------------------|-----------|---------------------------------|---|--|
| 12 | | (1) | | (-) | | (0) | () |
| 13 | Re | venue at | 07 | /01/2008 | | | |
| 14 Standard Tariff Customers | 07 | /01/2007 | F | levenue | | Incre | |
| 15 excluding Rate B Base Component | Ra | ate Level | | Target | | <u>\$</u> | % |
| 16 17 Deside dial Datas D. D. OTOD | • | 05 000 | ¢ | 00.040 | ¢ | 0.500 | 05.05% |
| 17 Residential Rates R, R-OTOD 18 | \$ | 25,823 | \$ | 32,343 | \$ | 6,520 | 25.25% |
| 18 19 General Service Rates G, G-OTOD | | 13,908 | | 17,419 | | 3,512 | 25.25% |
| 20 | | 15,506 | | 17,419 | | 3,012 | 20.2070 |
| 21 Primary General Service Rate GV | | 11,858 | | 14,853 | | 2,994 | 25.25% |
| 22 GV Rate B - incremental component only | | 4 | | 4 | | 1 | 25.25% |
| 23 | | | | | | ÷ | 10.1070 |
| 24 Large General Service Rate LG | | 8,311 | | 10,409 | | 2,098 | 25.25% |
| 25 LG Rate B - incremental component only | | 185 | | 231 | | 47 | 25.25% |
| 26 | | | | | | | |
| 27 Outdoor Lighting Rates OL, EOL | | 242 | | 303 | | 61 | 25.25% |
| 28 | | | | | | | |
| 29 Total | \$ | 60,329 | \$ | 75,563 | \$ | 15,233 | 25.25% |
| 30 | | | | | | | |
| 31 | | | | | | | |
| 32 Special Pricing Customers, at Retail Average | | | 1.141 | | | | |
| 33 Rate G (1,266 MWH) | \$ | 10 | \$ | 12 | \$ | 2 | 24.34% |
| 34 Rate GV (14,130 MWH) | | 106 | | 132 | | 26 | 24.33% |
| 35 Rate LG (7,636 MWH) | | 57 | _ | 71 | | 14 | 24.34% |
| 36 Total | \$ | 173 | \$ | 215 | \$ | 42 | 24.34% |
| 37 | | | | | | | |
| 38 39 Pate B Page Component from Attachment | ерц и | | | | | | |
| 39 Rate B Base Component, from Attachment 40 GV Rate B - base component | ъкн-4 \$ | 8 | \$ | 0 | \$ | (8) | -95.35% |
| 41 LG Rate B - base component | φ | 441 | φ | 21 | Φ | (421) | -95.35% |
| 42 Total | \$ | 450 | \$ | 21 | \$ | (429) | -95.35% |
| 43 | Ŷ | 400 | ÷ | 21 | φ | (425) | -90.00% |
| 44 | | | | | | | |
| 45 Total, all customers | \$ | 60,952 | \$ | 75,799 | \$ | 14,847 | 24.36% |
| 46 | | | | | | | |
| 47 | | | | | | | |
| 48 Total Rate B, incremental plus base: | | | | | | | |
| 49 Rate GV | \$ | 12 | \$ | 5 | \$ | (7) | -59.76% |
| 50 Rate LG | | 626 | | 252 | | (374) | -59.76% |
| 51 Total | \$ | 638 | \$ | 257 | \$ | (381) | -59.76% |
| | | | | | | | |

Notes:

(1) The result of applying rates effective July 1, 2007 to test year billing determinants.

(2) Special pricing revenue was imputed at the overall average rate. The Rate B base component was taken from Attachment SRH-4. Revenue targets for all other classes were calculated by equi-proportionally adjusting current revenues.
 (3) Column (2) - Column (1).
 (4) Column (3) / Column (1).

Exhibit No. 5 Attachment SRH-4 Dated: June 16, 2008

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE TRANSMISSION COST ADJUSTMENT MECHANISM (TCAM) CALCULATION CALCULATION OF TRANSMISSION REVENUE AND RATES FOR RATE B CUSTOMERS BASED ON SETTLEMENT AGREEMENT ARTICLE V, SECTION 5.1.1. AND BILLING DETERMINANTS FOR THE 2005 TEST YEAR, AS PROFORMED

| 1 2 3 4 5 | (1) Test Year Billing C <u>Demand</u> | | (2) Base Component <u>of Rate</u> | | (3) renue from Base omponent | Re [.] In | (4) Allocated venue from cremental omponent | Co | (5) remental mponent <u>f Rate</u> | (6) Total Base Plus Incremental <u>Rate</u> | | | |
|--|--|----|--|----|---------------------------------------|-----------------------|---|----|---|---|--|--|--|
| 6 7 Rate B customers on Rate GV 8 9 | 19,734 | \$ | 0.02 | \$ | 394.68 | \$ | 4,449.37 | \$ | 0.23 | \$ 0.25 | | | |
| 10 Rate B customers on Rate LG 11 12 | 1,025,954 | \$ | 0.02 | | 20,519.08 | _2 | 31,302.39 | \$ | 0.23 | \$ 0.25 | | | |
| 13 Total Rate B customers | 1,045,688 | | | \$ | 20,913.76 | \$2 | 35,751.77 | | | | | | |

(1) From the settlement agreement in DE 06-028, Attachment 3, Page 9.

(2) From Attachment SRH-2, Page 1.

(3) Column (1) x Column (2).

(4) From Attachment SRH-3, Column (2), Lines 22 and 25.

(5) Column (4) / Column (1).

(6) Column (2) + Column (5).

| Rate | | | | (a) Proposed Monthly ansmission | (b) Proformed Billing | (c) Adjustment | (d) Revenue Calculated at Proposed |
|--------------------|------------------------------------|---|----------|--|---|-------------------|---|
| | Customer Group | | | Charge | Determinants | Factor | $\frac{\text{Rate Level}}{(a) \times (b) \times (c)}$ |
| Residential Rate R | Standard Rate | Customer charge All KWH | \$ | 0.01035 | 4,896,803 2,978,583,925 | 0.99944981 | \$ 30,811,382.07 |
| | Standard Rate - Elderly | Customer charge All KWH | \$ \$ | 0.01035 | 8,780 3,612,527 | 0.99962023 | 37.375.46 |
| | Time of Day R-OTOD | Customer charge On-peak KWH | \$ \$ | - 0.01035 | 1,615 651,317 | | |
| | | Off-peak KWH | \$ | 0.00676 | 1,152,807 | 0.99716238 | 14.492.86 |
| | QR Water Heating | Meter charge All KWH | \$\$ | 0.00800 | 665,374 144,702,238 | 0.99881612 | 1,156,247.43 |
| | QR Water Heating - Elderly | Meter charge All KWH | \$ | - 0.00800 | 2,433 341,639 | 0.99961576 | 2,732.06 |
| | Controlled Water Heating | Meter charge All KWH | \$\$ | - 0.00800 | 20,080 3,567,846 | 0.99884080 | 28,509.68 |
| | Controlled Water Heating - Elderly | Meter charge All KWH | \$ | - 0.00800 | 378 49,303 | 0.99991003 | 394.39 |
| | Load Controlled Rate LCS | Radio-controlled option 8, 10 or 11-hour option Switch option Radio-controlled option 8-hour option | \$\$\$\$ | - - 0.00800 0.00800 | 38,537 4,439 344 36,567,223 812,997 | | |
| | | 10 or 11-hour option | \$ | 0.00800 | 561,945 | 0.99348454 | 301,559.63 |
| | Load Controlled Rate LCS - Elderly | Radio-controlled option 8, 10 or 11-hour option Switch option Radio-controlled option 8-hour option | \$\$\$\$ | - - 0.00800 0.00800 | 202 12 - 316,294 4,065 | | |
| Total Rate R | | 10 or 11-hour option Customers Meters KWH Revenue | \$ | 0.00800 | - 4,907,198 731,799 3,170,924,126 | 1.00009871 | 2,563.12 \$ 32,355,256.70 |

Exhibit No. 5

| (d) Revenue Calculated at Proposed <u>Rate Level</u> | (a) x (b) x (c) 17,200,929.54 | 554.02 | 20,212.03 | 88,181.85 | 46,990.40 | 369.61 | 52,826.89 | 1,094.09 | 11,836.94 | \$ 17,422,995.37 |
|--|---|---|---|--------------------------------------|---|-------------------------------|---|---|------------------------------------|---|
| (c) Adjustme nt <u>Factor</u> | 0.99824862 | 1.0000000 | 0.98370364 | 0.99691536 | 0.99845383 | 0.99385075 | 0.99632404 | 0.99997883 | 1.0000206 | \$ |
| (b) Proformed Billing Determinants | 626,799 207,303 4,172,653 267,207,533 299,311,715 2397,304 | - 7 195 10,000 10,200 | 131 263 11,608 680,181 1,434,256 | 8,2 7 7 9,175,7 9 9 | 22,4 6 9 5, 882,8 9 6 | 35 7 46, 487 | 1,389 133 12 6,384,216 208,862 34,647 | 12 136,764 | 84 6,713 1,265,980 | 834,587 32,649 4,191,170 1 15,378,660 |
| (a) Proposed Monthly Transmission <u>Charge</u> | - 2.68 0.00964 0.00363 0.00195 | - 2.68 0.00964 0.00363 0.00195 | - - - - | 0.00964 | - 0.00800 | 0.00800 | - - 0.00800 0.00800 0.00800 | 0.00800 | - 0.00935 | |
| LTar D | | ស ស ស ស ស ស | % % % % % | 69 69 | \$ | \$ | | ଓ ଓ | 69 69 69 | |
| | Single phase customer charge Three phase customer charge Load charge (over 5 KW) First 500 KWH Next 1,000 KWH All additional KWH | Single phase customer charge Three phase customer charge Load charge (over 5 KW) First 500 KWH Next 1,000 KWH All additional KWH | Single phase customer charge Three phase customer charge Load charge On-peak KWH Off-peak KWH | Meter charge All KWH | Meter charge All KWH | Meter charge All KWH | Radio-controlled option 8, 10 or 11-hour option Switch option Radio-controlled option 8-hour option 10 or 11-hour option | Radio-control led op tion Radio-control led option pl s premium | Customers Billing demand KWH | Customers Meters Billing dema <mark>nd</mark> KWH Revenue |
| Customer Group | Standard Rate | Former special pricing proformed to Standard Rate | Time of Day G-OTOD | Space Heating | QR Water Heating | Controlled Water Heating | Load Controlled Rate LCS | Special arrangement | Special pricing | |
| Rate <u>Class</u> | General Rate G | | | | | | | | | Total Rate G |

| | Exhibit No. 5 | (d) Revenue Calculated at Proposed | <u>Rate Level</u> (a) x (b) x (c) | | | | 14,744,932.89 | | | | | 98,471.48 | | 153.96 | | | | | | 4,933.49 | | | 32,118.11 | | | | \$ 14,980,609.94 |
|---|---------------|---|--------------------------------------|---------------------------------|-------------------|--------------------|--------------------------|----------------------------------|------------------|---|--------------------|--------------------------|---------------|------------|-----------------------|--------------------|-------------------|--------------------|--------------------------|--------------------------------|-----------------|----------------|-------------|---------------|--------------------------|---------------|------------------|
| | | (c) Adjustment | Factor | | | | 1.00036975 | | | | | 1.00000000 | | 0.99977572 | | | | | | 1.00000018 | | | 81.000000.1 | | | | |
| Revenue | | (b) Proformed Billing | Determinants | 15,037 1.460.343 | 2,656,831 | 220,217,489 | 476,826,967 | 61 | 5,820 | 5.094.111 | 3,206,166 | 2,249,780 | 12 | 15,975 | 59 | 23 | 19,734 882 255 | - | 307,783 | | 180 | 66,691 | 14,130,270 | 15,337 | 4.231.105 | 1,667,254,623 | |
| IAMPSHIRE ransmission Level | | (a) Proposed Monthly Transmission | Charge | \$ 3.58 | \$ 3.58 | | • | | \$ 3.58 | e | , Э | י א | י د | \$ 0.00964 | | | \$ 0.25 | ' \$ | | ۰ ب | ، ج | | ¢ 0.00355 | | | | |
| PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE 2005 Proformed Retail Billing Determinants and Transmission Revenue At the July 1, 2008 Proposed Rate Level | - | | | Customer charge First 100 KW | All additional KW | All additional KWH | Long hours' use discount | Customer charge | First 100 KW | Ali additional NVV First 200.000 KWH | All additional KWH | Long hours' use discount | Meter charge | All KWH | Administrative charge | Translation charge | Demand charge | All additional KWH | Long hours' use discount | Discount for service at 115 kV | Customers | Billing demand | | Customers | Meters Billing demand | KWH | Revenue |
| PUBLIC 2005 Proformed | | | Customer Group | Standard Rate | | | | Former special pricing proformed | to Standard Rate | | | | Space Heating | | Rate B | | | | | | Special pricing | | | | | | |
| | | Rate | Class | Primary General Rate GV | | | | | | | | | | | | | | | | | | | | Total Rate GV | | | |

| Rate <u>Class</u> | | | Tra | (a) Proposed Monthly Insmission <u>Charge</u> | (b) Proformed Billing Determinants | (c) Adjustment <u>Factor</u> | (d) Revenue Calculated at Proposed <u>Rate Level</u> (a) × (b) × (c) |
|-----------------------|---|--|--|---|---|------------------------------------|---|
| Large General Rate LG | Standard Rate | Customer charge Demand charge On-peak, first 150 hours' use On-peak, all additional KWH Off-peak KWH | \$ \$ \$ \$ \$ | 3.52 - - | 1,282 2,765,005 404,100,340 156,955,184 721,944,436 | 1.00000000 | 9,732,817.60 |
| | Former special pricing proformed to Standard Rate | Customer charge Demand charge On-peak, first 150 hours' use On-peak, all additional KWH Off-peak KWH | \$ \$ \$ \$ \$ \$ | 3.52 - - | 54 192,471 26,570,748 6,406,447 52,453,455 | 1.00000000 | 677,497.92 |
| | Rate B - customers served at 115kV | Administrative charge Translation charge Demand charge On-peak, first 150 hours' use On-peak, all additional KWH Off-peak KWH Discount for service at 115 kV | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - 0.25 - - - | 48 - 789,738 5,829,646 - 9,550,565 789,738 | 1.0000000 | 197,434.50 |
| | Rate B - all other customers | Administrative charge Translation charge Demand charge On-peak, first 150 hours' use On-peak, all additional KWH Off-peak KWH Discount for service at 115 kV | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - 0.25 - - - - - | 84 12 236,216 6,566,977 - 12,501,636 | 1.0000000 | 59,054.00 |
| | Special pricing | Customers Billing demand KWH | \$ \$ \$ | - 0.00935 | 36 36,165 7,636,047 | 0.99999993 | 71,397.03 |
| Total Rate LG | | Customers Meters Billing demand KWH Revenue | | | 1,504 - 4,019,595 1,410,515,481 | | \$ 10,738,201.05 |

| | | | (a) Proposed | (b) | (c) | (d) Revenue |
|--------------------------|----------------------|--------------------|-----------------------------------|--------------------------------------|------------|--------------------------------------|
| Rate | Customer Group | | Monthly Transmission Charge | Proformed Billing Determinants | Adjustment | Calculated at Proposed |
| | Customer Group | | Charge | Determinants | Factor | <u>Rate Level</u> (a) x (b) x (c) |
| Outdoor Lighting Rate OL | High Pressure Sodium | 4,000 (CHID 010) | | 39,329 | | |
| 00 | | 5,800 (CHID 020) | | 7,836 | | |
| | | 9,500 (CHID 030) | | 11,552 | | |
| | | 16,000 (CHID 040) | | 11,241 | | |
| | | 30,000 (CHID 050) | | 18,957 | | |
| | | 50,000 (CHID 060) | | 27,173 | | |
| | | 130,000 (CHID 070) | | 4,824 | | |
| | | 12,000 (CHID 080) | | 181 | | |
| | | 34,200 (CHID 090) | | 152 | | |
| | Mercury | 3,500 (CHID 100) | | 117,928 | | |
| | | 7,000 (CHID 105) | | 20,635 | | |
| | | 11,000 (CHID 125) | | 4,140 | | |
| | | 20,000 (CHID 130) | | 9,766 | | |
| | | 56,000 (CHID 135) | | 2,493 | | |
| | | 15,000 (CHID 155) | | 94 | | |
| | Metal Halide | 5,000 (CHID 156) | | 750 | | |
| | | 8,000 (CHID 157) | | 590 | | |
| | | 13,000 (CHID 158) | | - | | |
| | | 13,500 (CHID 159) | | 1,243 | | |
| | | 20,000 (CHID 161) | | 2,023 | | |
| | | 36,000 (CHID 162) | | 3,727 | | |
| | | 100,000 (CHID 160) | | 3,338 | | |
| | Incandescent | 600 (CHID 165) | | 2,784 | | |
| | | 1,000 (CHID 170) | | 9,191 | | |
| | | 2,500 (CHID 175) | | 108 | | |
| | | 6,000 (CHID 185) | | 12 | | |
| | Fluorescent | 20,000 (CHID 195) | | 56 | | |
| | | | | | 1.00050949 | \$ 159,608.54 |
| Total Rate OL | | Luminaires | | 300,123 | | |
| | | Customers | | 4,324 | | |
| | | Meters | | 123,918 | | |
| | | кмн | \$ 0.00708 | 22,532,099 | | |

| Rate <u>Class</u> | Customer Group | | | (a) Proposed Monthly Transmission <u>Charge</u> | (b) Proformed Billing <u>Determinants</u> | (c) Adjustment <u>Factor</u> | (d) Revenue Calculated at Proposed <u>Rate Level</u> (a) x (b) x (c) |
|---------------------------|--------------------------------------|---|--|---|--|------------------------------------|---|
| Outdoor Lighting Rate EOL | High Pressure Sodium Metal Halide | 5 16 30 50 13 | 4,000 (CHID 010) 5,800 (CHID 020) 9,500 (CHID 030) 6,000 (CHID 040) 0,000 (CHID 050) 0,000 (CHID 060) 0,000 (CHID 070) 5,000 (CHID 156) 8,000 (CHID 157) | | 277,686 25,799 39,403 35,433 45,943 7,037 3,122 10,291 1,338 | | (d) * (b) * (c) |
| | | 10 10 20 30 | 3,000 (CHID 158) 3,500 (CHID 159) 5,000 (CHID 161) 5,000 (CHID 162) 5,000 (CHID 162) | | 1,614 732 153 3,132 | 1.00226057 | • 442 544 46 |
| Total Rate EOL | | Luminaires Customers Meters KWH | | \$ 0.00708 | 451,683 2,693 - 20,228,447 | 1.00226057 | \$ 143,541.16 |
| Total Retail | | Customers Meters Luminaires Billing Demand KWH Revenue | | | 5,765,643 888,378 751,806 12,441,870 8,106,833,436 | | \$ 75,800,212.76 |

Exhibit No. 5

Comparison of Target Revenue and Revenue Produced from Calculated Rates

| | | | | Rates Over/(Under) Target | | |
|--|---------------------------------|----|---------------------------------|---------------------------|--------------------------|--|
| | | | Rate | | | |
| <u>Class</u> | Target | | <u>Revenue</u> | <u>\$</u> | <u>%</u> | |
| Residential Rates R, R-OTOD | \$ 32,343,079 | \$ | 32,355,257 | \$ 12,178 | 0.04% | |
| General Service Rates G, G-OTOD G Special Pricing | 17,419,298 11,837 | | 17,411,158 11,837 | (8,140) 0 | -0.05% 0.00% | |
| Primary General Service Rate GV GV Rate B GV Special Pricing | 14,852,537 4,844 132,118 | | 14,843,558 4,933 132,118 | (8,978) 89 0 | -0.06% 1.85% 0.00% | |
| Large General Service Rate LG LG Rate B LG Special Pricing | 10,408,956 251,821 71,397 | | 10,410,316 256,489 71,397 | 1,360 4,667 (0) | 0.01% 1.85% 0.00% | |
| Outdoor Lighting Rates OL, EOL | 303,006 | _ | 303,150 | 144 | 0.05% | |
| Total Retail | \$ 75,798,893 | \$ | 75,800,213 | \$ 1,320 | 0.00% | |